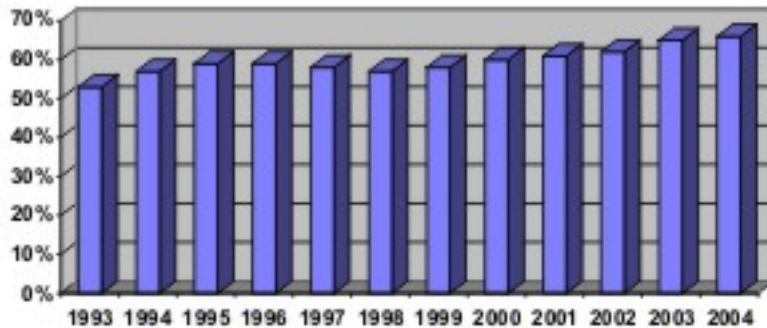


10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
57%	59%	59%	58%	57%	58%	60%	61%	63%	65%

	Q1	Q2	Q3	Q4	Average
2003	64%	65%	66%	66%	65%
2004	66%				66%



Since 1985, while the sentenced population was increasing by only 481 inmates, the non-sentenced population increased by 25,657 inmates! While the sentenced population is nearly the same as it was 20 years ago, the non-sentenced population has increased by 106%. As a result, the percentage of the ADP that is non-sentenced increased from 49% to 66%. This trend is expected to continue.